

**PUBLIC LIBRARIES, 9,001 - 12,000
POPULATION**

Town	Library	Population	County	Council District
Amherst	Amherst Town Library	10,059	Hillsborough	5
Berlin	Berlin Public Library	11,928	Coos	1
Hanover		9,456	Grafton	1
	Hanover Town Library			
	Howe Library			
Hooksett	Hooksett Public Library	9,571	Merrimack	2
Pelham	Pelham Public Library	10,635	Hillsborough	4
Raymond	Dudley-Tucker Library	9,196	Rockingham	4
Somersworth	Somersworth Public Lib	11,641	Strafford	3
Windham	Nesmith Library	9,844	Rockingham	3
Total		82,330		

INCOME AND IT'S SOURCES

9,001 - 12,000

Town	Municipal	Trust Income	Other*	Carryover Funds**	Federal***	State‡	Total, 1997
Amherst	\$310,460	\$4,504	\$25,742			\$1,610	\$342,316
Berlin	\$155,545						\$155,545
Durham	No Report Received						
Hanover							
Hanover Town Library	\$28,461	\$1,325	\$999				\$30,785
Howe Library	\$539,384	\$107,856	\$341,509		\$750	\$577	\$990,076
Hooksett	\$202,379	\$279	\$25,223				\$227,881
Pelham	\$158,111		\$4,000	\$26,995			\$189,106
Raymond	\$98,664		\$13,296	\$5,982			\$117,942
Somersworth	\$179,350	\$101	\$7,962				\$187,413
Windham	\$252,424	\$633	\$6,111				\$259,168
Total	\$1,924,778	\$114,698	\$424,842	\$32,977	\$750	\$2,187	\$2,500,232

*Other includes fines, fees, and gifts.

**Carryover Funds appropriated previous fiscal year, not spent.

***LSCA Grants.

‡ILL Reimbursement.

EXPENDITURES**9,001 - 12,000**

Town	Salaries	Percent of Total	Materials	Percent of Total	Maintenance	Total Expenditures	Per Capita	Capital Outlay
Amherst	\$241,257	70.36%	\$62,797	18.31%	\$38,833	\$342,887	\$34.09	\$13,446
Berlin	\$123,770	78.30%	\$24,908	15.76%	\$9,392	\$158,070	\$13.25	
Durham	No Report Received							
Hanover							\$66.19	
Hanover Town Lib	\$28,318	69.80%	\$3,830	9.44%	\$8,422	\$40,570		
Howe Library	\$385,026	65.78%	\$78,341	13.38%	\$121,932	\$585,299		\$52,208
Hooksett	\$119,725	59.16%	\$27,500	13.59%	\$55,154	\$202,379	\$21.14	
Pelham	\$100,670	70.83%	\$19,926	14.02%	\$21,534	\$142,130	\$13.36	
Raymond	\$84,637	69.79%	\$16,103	13.28%	\$20,524	\$121,264	\$13.19	
Somersworth	\$126,870	68.09%	\$40,801	21.90%	\$18,653	\$186,324	\$16.00	\$1,750
Windham	\$203,337	70.95%	\$51,107	17.83%	\$32,124	\$286,568	\$29.11	\$200,000
Total	\$1,413,610		\$325,313		\$326,568	\$2,065,491	\$25.79	\$267,404

COLLECTIONS AND CIRCULATION
9,001 - 12,000

Town	Print Collection	Audio*	Books on Tape*	Videos	Subscriptions	Total Circulation	Circulation Per Capita	Materials in Electronic Format
Amherst	55,944		1,383	988	164	140,496	13.97	7
Berlin	39,419	960	534	852	170	77,815	6.52	60
Hanover							22.45	
Hanover Town Lib	4,896		64	38	28	5,103		
Howe Library	67,214	2,003	2,329	1,307	201	206,256		58
Hooksett	35,946	22	612	973	95	70,273	7.34	19
Pelham	34,000	15	106	450	62	26,959	2.53	10
Raymond	18,506	43	161	410	52	52,872	5.75	28
Somersworth	39,251	164	486	721	96	65,057	5.59	
Windham	36,318		520	399	147	87,771	8.92	6
Total	331,494	3,207	6,195	6,138	1,015	732,602	9.13	188

*Audio and Books on Tape may be shown as single total under Audio.

STAFFING AND HOURS
9,001 - 12,000

Town	MLS FTE's	Total Paid FTE's	Volunteer FTE's	Total FTE's	Public Service Hours Yearly
Amherst	3.00	8.21	0.22	8.43	3,146
Berlin		3.70	0.25	3.95	2,726
Durham	No Report Received				
Hanover					
Hanover Town Lib		0.50	0.12	0.62	1,014
Howe Library	4.45	12.41	1.30	13.71	2,912
Hooksett		4.25		4.25	3,056
Pelham	1.00	4.12		4.12	2,252
Raymond		3.62		3.62	1,852
Somersworth	1.00	4.60	0.17	4.77	2,990
Windham	2.50	5.32	0.05	5.37	2,880
Total	11.95	46.73	2.11	48.84	

PROGRAMS AND SERVICES

9,001 - 12,000

Town	Reference Transactions	Per Capita	ILL Loaned	ILL Borrowed	Net Loaned	Adult Programming	Attendance	Children's Programming	Attendance
Amherst	10,400	1.03	2,869	960	1,909	8		288	
Berlin	1,300	0.11	289	116	173	9	350	52	1,400
Hanover									
Hanover Town Lib	156	0.02	35	3	32	1	23	60	775
Howe Library	8,931	0.94	1,500	495	1,005	71	2,473	173	2,963
Hooksett	1,787	0.19	1,209	470	739	3	125	187	1,122
Pelham	6,188	0.58	46	151	(105)			40	800
Raymond	3,861	0.42	113	327	(214)	9	132	80	994
Somersworth	9,204	0.79	671	758	(87)	10	1,208	121	1,926
Windham	3,360	0.34	224	668	(444)	10	250	164	1,849
Total	45,187		6,956	3,948		121	4,561	1,165	11,829

PROGRAMS AND SERVICES
9,001 - 12,000 (continued)

Town	Internet Access	Staff Use	Public Use	Other Electronic Services
Amherst	Yes			Yes
Berlin	Yes			Yes
Hanover				
Hanover Town Lib	Yes	Yes		Yes
Howe Library	Yes			Yes
Hooksett	Yes			Yes
Pelham	No			No
Raymond	Yes	Yes		Yes
Somersworth	No			No
Windham	Yes		Yes	Yes